



Dated:- 16/1/2008.

KALA ACADEMY - GOA

PATTERN OF ASSISTANCE

Contd. WHEREAS THE Government of Goa, is desirous of fostering and co-ordinating the activities in the different cultural fields such as music, drama, dance, literature, fine arts etc. and to promote thereby the cultural unity of the state.

An institution to be called "Kala Academy Goa" registered under Society Registration Act 1860, shall be established.

1. Name   :- Kala Academy - Goa
2. Head Quarters :- The headquarters of the Kala Academy Goa shall be at Panaji or at any other suitable place determined by the Governing body Kala Academy - Goa.
3. Jurisdiction :- The Kala Academy - Goa shall have jurisdiction over the state of Goa and shall be an autonomous body, registered under Society Registration Act 1860.

Pattern of Assistance :-

1. The grant-in-aid to Kala Academy shall be as per the provision in for that financial year towards various Administrative expenses.
2. The grant is recurring grant and will be utilised for the purpose it been sanctioned.
3. No grant is allowed to be paid to any institution/voluntary organisation out of these grants.
4. The grantee shall furnish utilisation certificate in FORM GFR - within a period of six months from the date of utilisation or close financial year, whichever is earlier.
5. The grantee shall submit an audited statement of accounts registered chartered accountant within a period of six months from close of financial year.

6. The grantee institution shall submit the minutes of all its Executive Committee Meetings and General Body meetings to the Directorate of Art & Culture.

7. Non submission of utilisation certificate or audited statement within stipulated period or violation of terms and conditions stipulated herein would act as disqualification for getting subsequent grant from Government.

8. The Accounts of grantee shall be subject to audit by C A G. and as well as internal audit of Directorate of Accounts and by the Directorate of Art & Culture.

9. The Assets required wholly or partially out of this grant shall not be disposed off or encumbered or utilised for purposes other than those for which the grant was given without prior sanction of Government. Further, the assets so required shall revert to Govt. in case of winding up of grantee institution. The inventory of articles/assets shall be maintained in FORM GFR - 19 or such other appropriate form as prescribed under General Financial Rules.

✓ 10. The grantee shall not increase the manpower, without approval of the Govt. which may increase its liability on establishment charges.

11. The grantee must exercise reasonable economy and observe financial propriety while incurring the expenditure. The grantee shall conduct its business in conformity with rules applicable to Govt. of Goa and as already provided in the Bye-Laws/Article of Association.

12. The grantee shall present to the Directorate of Art & Culture, Govt. of Goa an annual Achievement - cum - Performance Report within a period of 3 months from the close of financial year.

13. The grantee institution and its records shall be open to inspection by Director of Art & Culture or its nominee at any point of time.

14. In case of misutilisation of grants, release of further grant shall be stopped and misutilised amount shall be recovered from the grantee institution and individual responsible with 5 % penal interest.

15. The amount remaining unspent shall be adjusted in the grant of next year in case it has not been surrendered.

16. The amount shall be drawn from the Directorate of Accounts on presentation of the bill in form TR - 42 duly counter signed by the Director of Art & Culture.

The Kala Academy Goa shall be entitled to Government grants, towards payment of salaries, allowances, pension, retirement benefits, expenditure on academic activities, programme and cultural activities, maintenance expenditure on complex and equipments, establishment expenditure, procurement of furniture, equipments and materials,

expenditure on construction, expansion, up gradation and updation of complex, and other expenditure as may be required from time to time to fulfill the aims and objectives of the Academy, on the basis of 100 % estimated expenditure less estimated receipts, approved by the Government. The Academy will be allowed to retain unspent balance if any to carry forward to the next financial year. The Government will consider unspent balance of previous year while sanctioning subsequent grants. The Academy shall utilize the grants for the purpose for which it is sanctioned in accordance with the scheme regulating the grants. The assets if any created out of grant in aid will be subject to conditions governing the grant-in-aid.

Accounts of the Academy shall be subject to audit by the Comptroller and Auditor General of India at his discretion and by the Directorate of Art & Culture. The Academy is not required to execute any bond in terms of Government of India decision No 5(b) G.F.R.149. The Academy is required to furnish audited statement of accounts within 6 months of the financial year certified by qualified Chartered Accountant/Firm of Chartered Accountants. The Academy is also required to furnish the grant utilisation certificate, duly authenticated by the CEO of the Academy and also by the C A.

The grants-in-aid shall be debited to the Demand No 43 Budget Head 2205 - Art & Culture, 00-101 Fine Arts Education, /01- Establishment of Kala Academy (Non-Plan)-31-Grants-in-aid, 02-Grants to Kala Academy (Plan) - 31- Grants-in-aid or to such Budget Head as may be decided by the Government from time to time. The Grant shall be released as per the schedule given here below

1. In the month of April on receipt of application for grants --- 20 % of budget allocation
2. In the month of July ----- 50 % of remaining provision of budget allocation.
3. On submission of the audited statement of accounts certified by qualified Chartered Accountant and grant utilisation certificate, duly authenticated by the CEO & C A of the Academy the balance amount of budget allocation to be released

BUDGET:-

- a. Before 30th September of every year, the Academy shall draw a programme of its activity in the subsequent financial year for consideration of Government and forward it so as to reach the Director of Art & Culture, Government of Goa before 30th October, alongwith the annual budget for the approval of the Government.
- b. The activity shall be competent to incur expenditure on the included in the Budget and approved by the Government. The

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Member Secretary shall be authorized by a resolution of the Governing body to incur the necessary expenditure subject to the control of Governing body, except the extent provided above, the Academy shall be guided by normal financial rules of Government in the matter incurring expenditure, accounting and audit.

c. No expenditure shall be incurred by the Academy under any circumstances, which is not specifically provided for in the budget without the prior approval of Government through the parent department. Government may allow re-appropriation from one scheme to another.

This issues with the approval of the Govt concurrence of Finance (Exp) Deptt. vide their U.O No. 3426 dt 21/11/2007

(Prasad Lolayekar)
Director of Art & Culture,
&
EX-officio Joint Secretary
to the Govt

Copy to

1. The Director of Accounts, Panaji - Goa
2. The Sr, Dy Accountant Gen. Audit Bhavan, Green Valley, Porvorim
3. Under Secretary, Finance Department (Exp), Secretariat, Porvorim
4. The Member Secretary, Kala Academy, Goa
5. The Account Section of this Directorate
6. The Office file.
7. The Guard file.